

City of Kenora - Department Budget Request

731 - Parks and Facilities Management

| | Account | 2010 | | 2011 | | 2012 | | 2013 | |
|---------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| Expenditures | | | | | | | | | |
| Allocated Payroll | 7316050 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Total | | 0 | (41) | 0 | 0 | 0 | 0 | 0 | 0 |